

# वित्तीय विवरण



सत्यमेव जयते



सत्यमेव जयते

FINANCIAL SUMMARY (Rs. in crores)

AE-2016-17, BE-2017-18, RE-2017-18, (Proposed) AE-2017-18 (upto 31.12.2017) BE-2018-19 (PROPOSED)

Scheme	AE-2016-17		BE-2017-18		RE-2017-18 (Proposed)		AE-2017-18 (upto 31.12.2017)		BE-2018-19 (PROPOSED)	
	Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital

CENTRE'S EXPENDITURE/Establishment Expenditure of the Centre)

Esti. And obligatory Exp. of Centre-Sci. Economic Service	0.00	10.78	10.78	13.89	0.00	13.89	12.66	0.00	12.66	8.73	0.00	8.73	13.76	0.00	13.76
Public Works-DSIR Building	0.00	0.00	0.00	0.50	-	0.50	-	1.00	1.00	-	0.00	0.00	-	1.50	1.50
IT&G	2.02	-	2.02	0.50	-	0.50	0.17	-	0.17	0.01	-	0.01	0.50	-	0.05

Central Sector Schemes/Projects

Central Sector Schemes/Projects															
Industrial Research & Development (IR&D)															
PRISM	2.27	-	2.27	5.00	-	5.00	2.50	-	2.50	1.58	-	1.58	4.50	-	4.50
PACE (Grants)	2.05	-	2.05	1.50	-	1.50	1.00	-	1.00	0.21	-	0.21	2.00	-	2.00
PACE (Loan)	3.71	-	3.71	-	5.00	5.00	-	2.00	2.00	-	0.30	0.30	-	5.00	5.00
BPO (CRTDH)	4.93	-	4.93	7.00	-	7.00	6.00	-	6.00	3.44	-	3.44	10.00	-	10.00
A2K+	2.46	-	2.46	5.00	-	5.00	5.00	-	5.00	3.58	-	3.58	5.00	-	5.00

Assistance to PSEs for Other Scientific Research

CEL (Grants)	5.75	-	5.75	9.00	-	9.00	9.00	-	9.00	6.25	-	6.25	3.00	-	3.00
CEL (Equity)	0.00	-	0.00	-	0.75	0.75	-	0.75	0.75	-	0.00	0.00	-	2.00	2.00
NBDC	4.91	-	4.91	6.00	-	6.00	3.75	-	3.75	1.74	-	1.74	10.00	-	10.00
<b>Total-Central Sector/Schemes/</b>	<b>26.08</b>		<b>26.08</b>	<b>33.50</b>		<b>33.50</b>	<b>27.25</b>		<b>27.25</b>	<b>16.90</b>		<b>16.90</b>	<b>34.50</b>		<b>41.50</b>

Other Central Sector Expenditure (Autonomous Bodies)

Other Central Sector Expenditure (Autonomous Bodies)															
Council of Scientific and Industrial Research (CSIR)															
National Laboratories-CSIR	2010.00	1703.00	3713.06	4062.91	-	4082.91	4357.12	-	4357.12	3465.58	-	3465.58	4434.71	-	4434.71
Research Schemes, Scholarship & Fellow Ships-CSIR	250.00	50.00	300.00	325.00	-	325.00	225.00	-	225.00	212.50	-	212.50	300.00	-	300.00
<b>Total-CSIR</b>	<b>2260.00</b>	<b>1753.00</b>	<b>4012.06</b>	<b>4387.91</b>		<b>4387.91</b>	<b>4582.12</b>		<b>4582.12</b>	<b>3678.06</b>		<b>3678.06</b>	<b>4734.71</b>		<b>4734.71</b>
CDC (Consultancy Development Centre)	0.40	-	0.40	2.00	-	2.00	1.00	-	1.00	1.00	-	1.00	2.00	-	2.00

Others

APCTT (Cont.)UN Body	1.34	-	1.34	1.85	-	1.85	1.40	-	1.40	1.16	-	1.16	1.50	-	1.50
APCTT (Blgd.)UN Body	0.00	-	0.00	0.50	-	0.50	1.35	-	1.35	-	0.00	0.00	-	0.50	0.50
<b>Grand Total</b>	<b>2287.84</b>	<b>1763.84</b>	<b>4051.68</b>	<b>4439.25</b>		<b>4446.00</b>	<b>4624.50</b>		<b>4629.70</b>	<b>3705.86</b>		<b>3706.16</b>	<b>4786.97</b>		<b>4795.37</b>

Note: AE: 2016-17 and 2017-18, Source : E-tekha.nic.in



सत्यमेव जयते