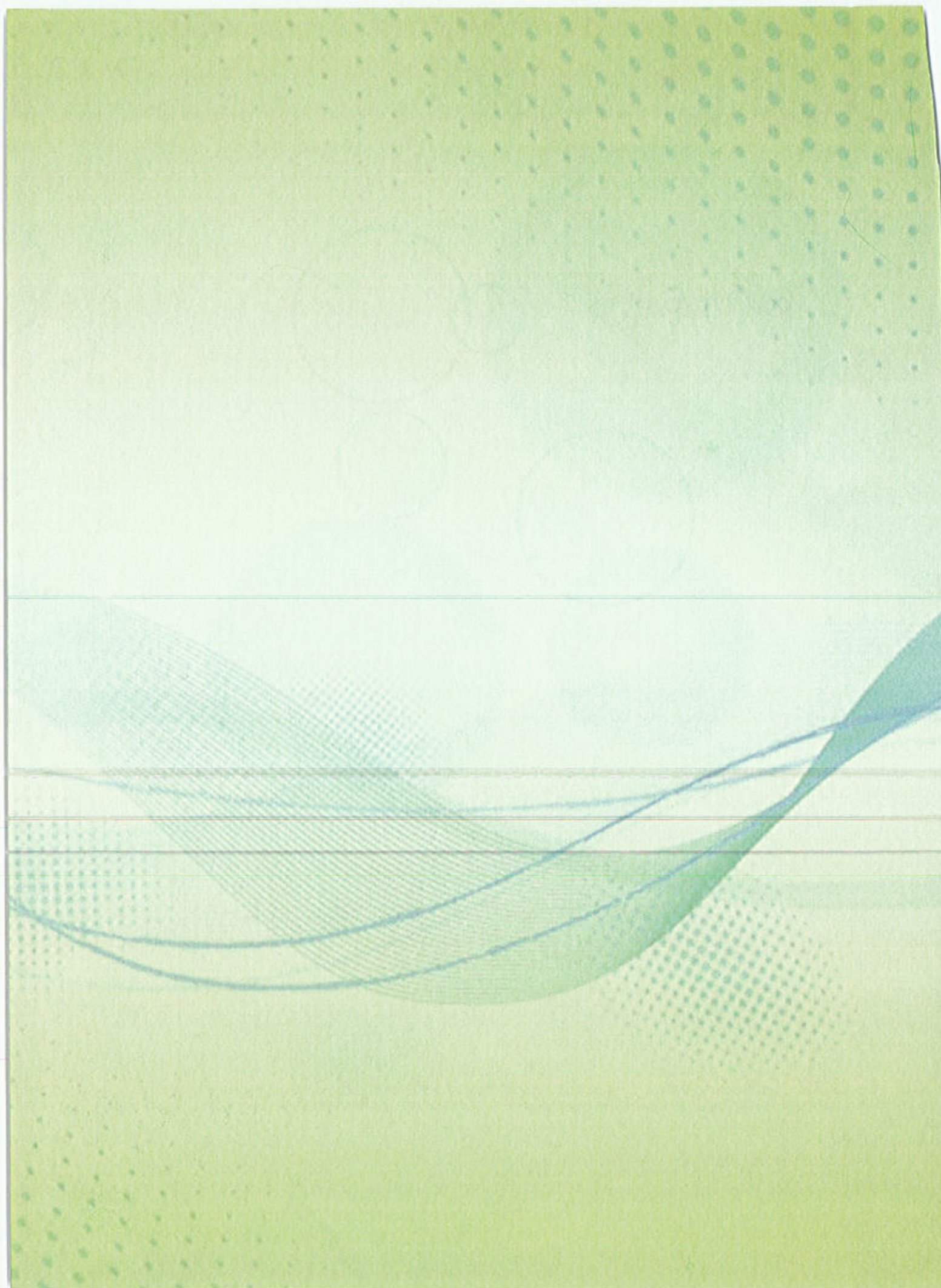


वित्तीय विवरण





वित्तीय विवरण

TABLE: FINANCIAL SUMMARY (Rs. in crores)															
AF-2017-18, BE-2018-19, RE-2018-19(Proposed), AE-2018-19(upto 31.03.2019), BE-2019-20(PROPOSED) Rupees in crore															
Scheme	Actual Expenditure 2017-18			Budget Estimates 2018-19			Revised Estimates 2018-19 (Proposed)			Actual Expenditure 2018-19 (upto 31st March, 2019)			Budget Estimates 2019-20 (Proposed to MoF for Regular Budget 2019-20)		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
CENTRE'S EXPENDITURE (Establishment Expenditure of the Centre)															
Central Sector Schemes/Projects															
Estt. And Obligatory Exp. Of Centre-Sect. Economic Services	10.69		10.69	14.26		14.26	13.02		13.02	12.07		12.07	12.66		12.66
Public Works-DSIR Building		1.00	1.00	1.50		1.50	1.50		1.50	1.50		1.50	3.50		3.50
Industrial Research & Development (I&D)															
PRISM	2.09		2.09	4.50		4.50	2.50		2.50	2.46		2.46	3.00		3.00
PACEI(Grants)	0.48		0.48	2.00		2.00	2.25		2.25	1.64		1.64	2.00		2.00
PACEI(Loan)	0.30		0.30	5.00		5.00	1.00		1.00	0.00		0.33	4.00		4.00
BIRD(CR/DH)	5.52		5.52	10.00		10.00	11.50		11.50	11.42		11.42	15.00		15.00
AJK+	3.92		3.92	5.00		5.00	2.75		2.75	2.04		2.04	4.00		4.00
Assistance to PSEs for Other Scientific Research															
CEL(Grants)	6.25		6.25	3.00		3.00	3.00		3.00	3.00		3.00	4.00		4.00
CEL(Equity)	0.25		0.25	2.00		2.00	2.00		2.00	2.00		2.00	1.65		1.65
NRDC	3.76		3.76	10.00		10.00	9.64		9.64	9.31		9.31	12.00		12.00
Total Central Sector Schemes/ Projects.	22.00	0.55	22.55	34.50	7.00	41.50	31.64	3.00	34.64	29.87	2.33	32.20	40.00	5.65	45.65
Other Central Sector Expenditure (Autonomous Bodies)															
Council of Scientific and Industrial Research(CSIR)															
National Laboratories-CSIR	4357.12		4357.12	4434.71		4434.71	4271.28		4271.28	4271.28		4271.28	5031.58		5031.58
Research Schemes, Scholarships & Fellowships-CSIR	225.00		225.00	300.00		300.00	250.00		250.00	250.00		250.00	450.00		450.00
Total-CSIR	4582.12		4582.12	4734.71		4734.71	4521.28		4521.28	4521.28		4521.28	5481.58		5481.58
CDC [Consultancy Development Centre]	1.00		1.00	2.00		2.00	0.50		0.50	0.00		0.00	0.50		0.50
Others															
APCTT(Cont. JUN Body)	1.29		1.29	1.50		1.50	1.40		1.40	1.36		1.36	3.00		3.00
APCTT(Bldg.)JUN Body	0.16		0.16	0.50		0.50	0.50		0.50	0.36		0.36	0.50		0.50
Grand total	4617.12	1.71	4618.83	4795.97	9.00	4795.97	4567.84	5.00	4572.84	4564.58	4.19	4568.77	5537.74	9.65	5547.39
Note: AE 2017-18 and 2018-19 Source: E-bbba.nic.in															

