

**Table I: FINANCIAL SUMMARY**

**AE 2005-06, BE 2006-07, RE 2006-07 of Various Plan and  
Non-Plan schemes (Head wise/broad category wise)**

(Rs. in crores)

S.No.	Head of Development Projects	Actual Expenditure 2005-06			Budget Estimated 2006-07			Revised Estimates 2006-07		
		Plan	NP	Total	Plan	NP	Total	Plan	NP	Total
1.	Assistance to CSIR	686.55	740.49	1427.04	940.00	769.75	1709.75	752.70	770.12	1522.82
2.	Assistance to CDC	0.60	0.00	0.60	0.60	0.00	0.60	0.60	0.00	0.60
3.	Technology Promotion, Development & Utilization Programmes; Information Technology; APCTT Major Works	21.18	0.00	21.18	24.40	0.00	24.40	11.70	0.00	11.70
4.	Support to NRDC									
4.1	Development and Promotion of Rural Technology, Export of Technology Informatics for Tech Transfer etc.	2.00	0.00	2.00	2.50	0.00	2.50	2.50	0.00	2.50
4.2	Invention Promotion Programme	2.00	0.00	2.00	2.50	0.00	2.50	2.50	0.00	2.50
5.	Support to R&D schemes to CEL	0.00	0.00	0.00	5.00	0.00	5.00	5.00	0.00	5.00
6.	Investment in Public Enterprises									
6.1	Central Electronics Limited	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	Loans to Public Enterprises									
7.1	Central Electronics Limited	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Secretariat Economic Services - DSIR	0.00	3.72	3.72	0.00	5.25	5.25	0.00	4.88	4.88
	<b>Grand Total</b>	<b>730.33</b>	<b>744.21</b>	<b>1474.54</b>	<b>975.00</b>	<b>775.00</b>	<b>1750.00</b>	<b>775.00</b>	<b>775.00</b>	<b>1550.00</b>