

I(B). FINANCIAL SUMMARY

The financial summary giving the Actuals 1997-98, BE 1998-99, RE 1998-99 AND BE 1999-2000 of Various Plan and Non-Plan schemes (Headwise/broad category wise) is as under:-

(Rs. in crores)

S.No.	Head of Development Projects Programmes/Schemes	Actual Expenditure 1997-98		Budget Estimated 1998-99		Revised Estimates 1998-99		Budget Estimates 1999-2000					
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
1.	Assistance to Council of Scientific & Industrial Research	204.000	360.130	564.130	204.000	406.000	610.000	204.000	509.320	713.320	265.000	529.160	794.160
2.	Technology Promotion Development and Utilisation Scheme	13.050	0.070	13.120	18.350	0.070	18.420	14.300	0.070	14.370	15.900	0.080	15.980
3.	Research and Development	1.860	0.000	1.860	1.950	0.000	1.950	1.950	0.000	1.950	2.400	0.000	2.400
4.	Investment in Public Enterprises												
4.1	Central Electronics Limited	0.500	0.000	0.500	2.500	0.000	2.500	2.500	0.000	2.500	2.500	0.000	2.500
4.2	National Research Development Corporation	0.215	0.000	0.215	0.250	0.000	0.250	0.250	0.000	0.250	0.250	0.000	0.250
5.	Loans to Public Enterprises												
5.1	Central Electronics Limited	0.500	0.000	0.500	2.500	0.000	2.500	2.500	0.000	2.500	2.500	0.000	2.500
5.2	National Research Development Corporation	0.215	0.000	0.215	0.250	0.000	0.250	0.250	0.000	0.250	0.250	0.000	0.250
6.	Secretariat Economic Services	0.180	1.750	1.930	0.200	1.930	2.130	0.190	2.130	2.320	0.200	2.220	2.420
7.	Allocation for Capital Restructuring of CEL	0.000	20.390	20.390	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	220.520	382.340	602.860	230.000	408.000	638.000	225.940	511.520	737.460	289.000	531.460	820.460